

BSA Troop 365 - Budget (2009/2010)

August 1, 2009 - July 31, 2010

Printed: May 31, 2010

Category Description	Actual	Budget	Notes
Expense			
Core Expenses			
Awards	-1,125.09	-1,500.00	
Bank Charge	-30.00	0.00	
Committee Chair Expenses	0.00	0.00	
Rechartering	-1,942.25	-1,500.00	
Recruiting	0.00	0.00	
Training			
First Aid Training	-285.99	-600.00	
Other Adult Training	-199.50	-250.00	
TOTAL Training	-485.49	-850.00	
Treasurer Expenses	-45.00	-100.00	
Troop Meetings	-424.76	-400.00	
Web Hosting	-144.99	-150.00	
Other Core Expenses	-65.10	0.00	
TOTAL Core Expenses	-4,262.68	-4,500.00	
Equipment			
Archery & Guns	0.00	-100.00	
Bus & Trailer			
Insurance	-2,530.30	-3,372.00	
Maintenance & Repair	-789.63	-1,000.00	
Misc	-259.00	0.00	
Registration	-198.87	0.00	
TOTAL Bus & Trailer	-3,777.80	-4,372.00	
Patrol Equipment	-157.18	-200.00	
Rappelling	0.00	-100.00	
TOTAL Equipment	-3,934.98	-4,772.00	
Indoor Activities			
Cooking Contest	-11.76	-25.00	
District Dinner	0.00	0.00	
Family Dinner	-178.31	-200.00	
Merit Badge Workshops	-18.68	-100.00	
Physical Fitness Night	-177.83	-100.00	
PLC Picnic	0.00	-50.00	
Rocketshoot	-20.91	-100.00	
Swimming	-102.41	-100.00	
TOTAL Indoor Activities	-509.90	-675.00	
Leadership			
Junior Leader Orientation Workshop	0.00	-150.00	
Leadership Training			
Bus Fee	-35.00	-35.00	
Fees	509.76	600.00	
Food	-313.35	-420.00	
Lodging	0.00	0.00	
Misc	-82.45	-100.00	
Transportation	-55.70	-35.00	
TOTAL Leadership Training	23.26	10.00	
Webelos Hike	-301.52	-175.00	
TOTAL Leadership	-278.26	-415.00	

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Category Description	Actual	Budget	Notes
Outdoor Program			
Caving			
Bus Fee	-300.00	0.00	
Fees	385.00	0.00	
Food	-100.70	0.00	
Lodging	0.00	0.00	
Misc	0.00	0.00	
Transportation	-194.48	0.00	
TOTAL Caving	-210.18	0.00	
Centennial Comporee			
Bus Fee	-55.00	0.00	
Fees	1,503.00	0.00	\$411 still owed
Food	-360.64	0.00	
Lodging	-1,400.00	0.00	
Misc	0.00	0.00	
Transportation	-35.46	0.00	
TOTAL Centennial Comporee	-348.10	0.00	
Fall Canoe Trip			
Bus Fee	-60.00	0.00	
Fees	470.00	0.00	
Food	-103.15	0.00	
Lodging	0.00	0.00	
Misc	-363.87	0.00	
Transportation	-65.91	0.00	
TOTAL Fall Canoe Trip	-122.93	0.00	
Holidome			
Bus Fee	-15.00	0.00	
Fees	810.00	0.00	
Food	0.00	0.00	
Lodging	-1,402.78	0.00	
Misc	0.00	0.00	
Transportation	0.00	0.00	
TOTAL Holidome	-607.78	0.00	
Kelleys Island			
Bus Fee	-110.00	-110.00	
Fees	855.00	1,035.00	
Food	-196.19	-225.00	
Lodging	-88.00	-225.00	
Misc	-22.50	-250.00	
Transportation	-470.10	-225.00	
TOTAL Kelleys Island	-31.79	0.00	
Skills Campout			
Bus Fee	-70.00	0.00	
Fees	420.00	0.00	
Food	-126.66	0.00	
Lodging	-108.25	0.00	
Misc	0.00	0.00	
Transportation	-69.74	0.00	
TOTAL Skills Campout	45.35	0.00	
Snow Carnival			
Bus Fee	-110.00	0.00	
Fees	250.00	0.00	
Food	-95.98	0.00	
Lodging	-75.00	0.00	
Misc	-7.64	0.00	

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Transportation	-157.32	0.00	
TOTAL Snow Carnival	-195.94	0.00	
Spring Canoe Trip			
Bus Fee	-90.00	0.00	
Fees	0.00	0.00	
Food	0.00	0.00	
Lodging	-65.00	0.00	
Misc	-50.00	0.00	
Transportation	0.00	0.00	
TOTAL Spring Canoe Trip	-205.00	0.00	
Tar Hollow			
Bus Fee	-70.00	0.00	
Fees	320.00	0.00	
Food	-54.33	0.00	
Lodging	-35.00	0.00	
Misc	-145.02	0.00	
Transportation	-18.00	0.00	
TOTAL Tar Hollow	-2.35	0.00	
Turkey Shoot			
Bus Fee	-107.50	-160.00	
Fees	1,755.99	1,910.00	
Food	-509.76	-600.00	
Lodging	-140.00	-200.00	
Misc	-1,270.76	-1,250.00	
Transportation	-66.72	-100.00	
TOTAL Turkey Shoot	-338.75	-400.00	
Wilderness Survival			
Bus Fee	0.00	0.00	
Fees	30.00	0.00	
Food	0.00	0.00	
Lodging	0.00	0.00	
Misc	0.00	0.00	
Transportation	0.00	0.00	
TOTAL Wilderness Survival	30.00	0.00	
Winter Bushwack			
Bus Fee	-70.00	-65.00	
Fees	160.00	415.00	
Misc	-300.00	-300.00	
Transportation	-50.19	-50.00	
TOTAL Winter Bushwack	-260.19	0.00	
TOTAL Outdoor Program	-2,247.66	-400.00	
Service			
Habitat For Humanity	0.00	-50.00	
Olentangy Service	0.00	0.00	
Scout Sunday	0.00	0.00	
Special Olympics	-30.00	-50.00	
TOTAL Service	-30.00	-100.00	
Summer Trips			
Camp Logan			
Bus Fee	0.00	0.00	
Fees	3,230.00	0.00	
Food	0.00	0.00	
Lodging	-140.00	0.00	
Misc	0.00	0.00	
Transportation	0.00	0.00	

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TOTAL Camp Logan	3,090.00	0.00	
Philmont			
Bus Fee	0.00	0.00	
Fees	650.00	0.00	
Food	0.00	0.00	
Lodging	0.00	0.00	
Misc	-600.00	0.00	
Transportation	0.00	0.00	
TOTAL Philmont	50.00	0.00	
Powhatan			
Bus Fee	0.00	0.00	
Fees	2,803.00	0.00	
Food	0.00	0.00	
Lodging	-2,000.00	0.00	
Misc	0.00	0.00	
Transportation	0.00	0.00	
TOTAL Powhatan	803.00	0.00	
TOTAL Summer Trips	3,943.00	0.00	
TOTAL Expense	-7,320.48	-10,862.00	

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Category Description	Actual	Budget	Notes
Income			
Donations			
Retired Scout Escrows	36.58	0.00	
Other Donations	170.00	0.00	
TOTAL Donations	206.58	0.00	
Dues			
2010	3,426.10	4,680.00	\$880 still owed
TOTAL Dues	3,426.10	4,680.00	
Fund Raising			
DVD	80.00	0.00	
Fruit & Greenery			
Commissions			
Bonus	-185.00	-150.00	
Cash	-1,354.15	-1,000.00	
Escrow	-1,589.85	-2,500.00	
TOTAL Commissions	-3,129.00	-3,650.00	
Donations	58.00	0.00	
Fruit			
Cost of Goods	-7,137.30	-6,500.00	
Sales	11,282.00	11,000.00	
TOTAL Fruit	4,144.70	4,500.00	
Greenery			
Cost of Goods	-5,985.00	-5,750.00	
Sales	9,500.00	9,000.00	
TOTAL Greenery	3,515.00	3,250.00	
Misc	-120.41	-350.00	
Payments In Lieu Of Sales	890.60	1,000.00	\$292.80 still owed
TOTAL Fruit & Greenery	5,358.89	4,750.00	
Popcorn			
Commissions			
Cash	0.00	0.00	
Escrow	-608.20	-500.00	
TOTAL Commissions	-608.20	-500.00	
Cost of Goods	-3,053.88	-3,500.00	
Donations	0.00	0.00	
Misc	-105.12	-150.00	
Sales	4,297.00	4,500.00	
TOTAL Popcorn	529.80	350.00	
Spaghetti Dinner			
Cost of Goods	0.00	-500.00	
Donations	0.00	0.00	
Misc	0.00	-150.00	
Sales	0.00	1,700.00	
TOTAL Spaghetti Dinner	0.00	1,050.00	
Other Fund Raising	0.00	0.00	
TOTAL Fund Raising	5,968.69	6,150.00	
Interest Inc	5.44	0.00	
TOTAL Income	9,606.81	10,830.00	
OVERALL TOTAL	2,286.33	-32.00	